

**Wickenburg PTA Sun Shade Program
Hassayampa Elementary School**

Estimated Costs

Phase 1:

1-30' x 65' Shade Structure, K-2 Playground	\$ 12,800
1-50' x 60' Shade Structure, 3-5 Playground	<u>37,500</u>
Total for Phase 1:	<u>\$ 50,300</u>

Phase 2:

3-Outdoor, Cooled Drinking Fountains	\$ 4,500
5-46" Plastic-Coated Metal Tables	4,500
20-8' Plastic-Coated Metal Benches	7,000
3-32 Gal. Plastic-Coated Metal Waste Containers	1,000
Labor to install	<u>3,000</u>
Total for Phase 2:	<u>\$ 20,000</u>

Total to Complete Project: \$ 69,800

////////////////////////////////////
Funds Received:

<u>Phase 1:</u>	K-2 Playground-Completed, July 2008	\$ 12,800
	3-5 Playground-Funds Received	<u>35,900</u>
	Total for Phase 1	<u>\$ 48,700</u>

<u>Phase 2:</u>	PTA Funds available for Phase 2	<u>1,529</u>
------------------------	---------------------------------	--------------

Total Received: \$ 50,329

Balance Needed for Completion of Project: \$ 19,571

////////////////////////////////////
Funding received from:

Bashas' "Give Back" program **Safeway's "Escript" program**

Wickenburg Residents & Businesses

Box Tops Coupons

Arizona Community Foundation:

\$5,000 from the Dolores Miller Charitable Endowment

\$5,000 from the Murray Family Fund